

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S510143) DAS
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 1,724,606	\$ 1,854,000	\$ 1,854,000	\$ 1,854,000
Disposition of Resources				
Reimbursement to Other Agencies	\$ 818,021	\$ 771,000	\$ 771,000	\$ 771,000
ITS Reimbursements	906,585	1,083,000	1,083,000	1,083,000
Total Disposition of Resources	\$ 1,724,606	\$ 1,854,000	\$ 1,854,000	\$ 1,854,000